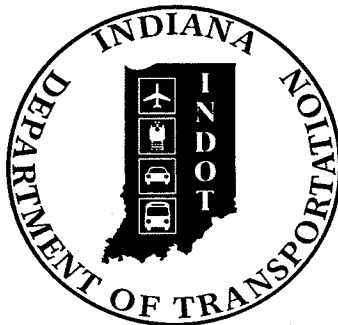


# **Indiana State Transportation Improvement Program (INSTIP)**

## **Transit Element (Fiscal Years 2008 – 2011)**



# **Indiana State Transportation Improvement Program**

## **Public Transit Element**

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## **Introduction**

The Indiana Department of Transportation (INDOT) considers public transit to be an essential service that supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The Office of Transit provides financial and technical assistance to public transit systems throughout the state. The primary goal of the Office of Transit is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

The sixty-one transit systems in Indiana are divided among four peer groups that reflect system size and type of service. These peer groups are classified as Large Fixed Route, Small Fixed Route, Urban Demand Response, and Rural Demand Response. These groups were defined during the Public Mass Transit Fund Allocation Study completed in 1997.

The Office of Transit prepares an Indiana Public Transit Report which is published annually. The report summarizes key operating and financial characteristics of Indiana's publicly assisted transit systems. It provides the reader with a summary of transit services and financial information, a detailed report of system characteristics, a summary of federal and state transportation assistance programs and awards, a listing of Transit Partners and Advocates, as well as a glossary of terms as used in the report. The Office of Transit obtains the information about the individual transit systems from locally prepared annual reports.

The Annual Report is available at <http://www.in.gov/dot/modetrans/> or by contacting Larry Buckel at (317) 232-5292

**Sections 5310, 5311, 5316 and 5317  
Projects  
FY 2008 – FY 2011**

**Section 5310**  
**Federal Fiscal Years 2008 through 2011**

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2008	Purchase of up to 60 transit vehicles and related equipment	\$2,891,897	\$2,313,518	\$0	\$578,379
INDOT	Section 5310	2008	Program administration	\$125,000	\$100,000	\$0	\$25,000
			<b>TOTALS</b>	\$3,016,897	\$2,413,518	\$0	\$603,379

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2009	Purchase of up to 60 transit vehicles and related equipment	\$2,891,897	\$2,313,518	\$0	\$578,379
INDOT	Section 5310	2009	Program administration	\$125,000	\$100,000	\$0	\$25,000
			<b>TOTALS</b>	\$3,016,897	\$2,413,518	\$0	\$603,379

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2010	Purchase of up to 60 transit vehicles and related equipment	\$2,891,897	\$2,313,518	\$0	\$578,379
INDOT	Section 5310	2010	Program administration	\$125,000	\$100,000	\$0	\$25,000
			<b>TOTALS</b>	\$3,016,897	\$2,413,518	\$0	\$603,379

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5310	2011	Purchase of up to 60 transit vehicles and related equipment	\$2,891,897	\$2,313,518	\$0	\$578,379
INDOT	Section 5310	2011	Program administration	\$125,000	\$100,000	\$0	\$25,000
			<b>TOTALS</b>	\$3,016,897	\$2,413,518	\$0	\$603,379

Section 5316 Federal Funds Revenues and Expenses				
	FY 2008	FY 2009	FY 2010	FY 2011
Federal Apportionment	\$2,413,518	\$2,413,518	\$2,413,518	\$2,413,518
Carryover	\$0	\$0	\$0	\$0
Balance	\$2,413,518	\$2,413,518	\$2,413,518	\$2,413,518
Projects	(\$2,413,518)	(\$2,413,518)	(\$2,413,518)	(\$2,413,518)
ENDING BALANCE	\$0	\$0	\$0	\$0

**Section 5311**  
**Federal Fiscal Years 2008 through 2011**

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2008	Operating	\$18,000,000	\$9,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2008	Purchase up to 25 transit vehicles	\$2,853,582	\$2,627,818	\$112,882	\$112,882
INDOT	Section 5311	2008	and related equipment RTAP	\$183,545	\$183,545	\$0	\$0
INDOT	Section 5311	2008	Program Administrator	\$300,000	\$300,000	\$0	\$0
	<b>TOTALS</b>			\$21,337,127	\$12,111,363	\$2,612,882	\$6,612,882

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2009	Operating	\$18,000,000	\$9,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2009	Purchase up to 25 transit vehicles	\$2,853,582	\$2,627,818	\$112,882	\$112,882
INDOT	Section 5311	2009	and related equipment RTAP	\$183,545	\$183,545	\$0	\$0
INDOT	Section 5311	2009	Program Administrator	\$300,000	\$300,000	\$0	\$0
	<b>TOTALS</b>			\$21,337,127	\$12,111,363	\$2,612,882	\$6,612,882

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2010	Operating	\$18,000,000	\$9,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2010	Purchase up to 25 transit vehicles	\$2,853,582	\$2,627,818	\$112,882	\$112,882
INDOT	Section 5311	2010	and related equipment RTAP	\$183,545	\$183,545	\$0	\$0
INDOT	Section 5311	2010	Program Administrator	\$300,000	\$300,000	\$0	\$0
	<b>TOTALS</b>			\$21,337,127	\$12,111,363	\$2,612,882	\$6,612,882

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2011	Operating	\$18,000,000	\$9,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2011	Purchase up to 25 transit vehicles	\$2,853,582	\$2,627,818	\$112,882	\$112,882
INDOT	Section 5311	2011	and related equipment RTAP	\$183,545	\$183,545	\$0	\$0
INDOT	Section 5311	2011	Program Administrator	\$300,000	\$300,000	\$0	\$0
	<b>TOTALS</b>			\$21,337,127	\$12,111,363	\$2,612,882	\$6,612,882

**Revenues and Expenses**

	FY 2008	FY 2009	FY 2010	FY 2011
Federal Apportionment	\$12,111,363	\$12,111,363	\$12,111,363	\$12,111,363
Carryover	\$0	\$0	\$0	\$0
Balance	\$12,111,363	\$12,111,363	\$12,111,363	\$12,111,363
Total Projects	(\$12,111,363)	(\$12,111,363)	#####	(\$12,111,363)
ENDING BALANCE	\$0	\$0	\$0	\$0

**Section 5316  
Federal Fiscal Years 2008 through 2011**

<b>GRANTEE</b>	<b>SOURCE OF FUNDS</b>	<b>F.Y.</b>	<b>DESCRIPTION</b>	<b>TOTAL FUNDING</b>	<b>FEDERAL FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>
INDOT	Section 5316	2008	JARC Projects (Operating and Capital)	\$2,762,606	\$1,381,303	\$0	\$1,381,303
INDOT	Section 5316	2008	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$2,762,606	\$1,381,303	\$0	\$1,381,303

<b>GRANTEE</b>	<b>SOURCE OF FUNDS</b>	<b>F.Y.</b>	<b>DESCRIPTION</b>	<b>TOTAL FUNDING</b>	<b>FEDERAL FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>
INDOT	Section 5316	2009	JARC Projects (Operating and Capital)	\$1,417,630	\$708,815	\$0	\$708,815
INDOT	Section 5316	2009	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,417,630	\$708,815	\$0	\$708,815

<b>GRANTEE</b>	<b>SOURCE OF FUNDS</b>	<b>F.Y.</b>	<b>DESCRIPTION</b>	<b>TOTAL FUNDING</b>	<b>FEDERAL FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>
INDOT	Section 5316	2010	JARC Projects (Operating and Capital)	\$1,417,630	\$708,815	\$0	\$708,815
INDOT	Section 5316	2010	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,417,630	\$708,815	\$0	\$708,815

<b>GRANTEE</b>	<b>SOURCE OF FUNDS</b>	<b>F.Y.</b>	<b>DESCRIPTION</b>	<b>TOTAL FUNDING</b>	<b>FEDERAL FUNDING</b>	<b>STATE FUNDING</b>	<b>LOCAL FUNDING</b>
INDOT	Section 5316	2011	JARC Projects (Operating and Capital)	\$1,417,630	\$708,815	\$0	\$708,815
INDOT	Section 5316	2011	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,417,630	\$708,815	\$0	\$708,815

<b>Section 5316 Federal Funds Revenues and Expenses</b>				
	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Federal Apportionment	\$708,815	\$708,815	\$708,815	\$708,815
Carryover	\$672,488	\$0	\$0	\$0
Balance	\$1,381,303	\$708,815	\$708,815	\$708,815
Projects	(\$1,381,303)	(\$708,815)	(\$708,815)	(\$708,815)
ENDING BALANCE	\$0	\$0	\$0	\$0

**Section 5317  
Federal Fiscal Years 2008 through 2011**

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2008	New Freedom Projects (Operating and Capital)	\$1,785,282	\$892,641	\$0	\$892,641
INDOT	Section 5317	2008	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$1,785,282	\$892,641	\$0	\$892,641

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2009	New Freedom Projects (Operating and Capital)	\$915,586	\$457,793	\$0	\$457,793
INDOT	Section 5317	2009	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$915,586	\$457,793	\$0	\$457,793

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2010	New Freedom Projects (Operating and Capital)	\$915,586	\$457,793	\$0	\$457,793
INDOT	Section 5317	2010	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$915,586	\$457,793	\$0	\$457,793

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5317	2011	New Freedom Projects (Operating and Capital)	\$915,586	\$457,793	\$0	\$457,793
INDOT	Section 5317	2011	Program administration	\$0	\$0	\$0	\$0
			<b>TOTALS</b>	\$915,586	\$457,793	\$0	\$457,793

Section 5316 Federal Funds Revenues and Expenses				
	FY 2008	FY 2009	FY 2010	FY 2011
Federal Apportionment	\$457,793	\$457,793	\$457,793	\$457,793
Carryover	\$434,848	\$0	\$0	\$0
Balance	\$892,641	\$457,793	\$457,793	\$457,793
Projects	(\$892,641)	(\$457,793)	(\$457,793)	(\$457,793)
ENDING BALANCE	\$0	\$0	\$0	\$0